

**Earmarked Reserves
Position Statement 2010/11**

APPENDIX E

Description	Anticipated Balance as at 31 Mar 2010	Planned Usage 10/11	Anticipated Balance as at 31 Mar 2010	Comment/Purpose
	£'000	£'000	£'000	
Shared Services Agenda incl Joint CE	219	-219	0	To fund costs relating to extension of shared services
Local Plans Inquiry	202	-202	-0	Examination in public budget
Single Status/JE	147	-147	-0	To fund costs associated with pay protection period
Litigation Reserve	50	0	50	Potential liability arising from ongoing legal cases
Leisure Reserves	45	-8	37	Government grant to be used for leisure purpose
Housing Services Reserves	14	-14	-0	Housing needs assessment; surveys & nightstop
Building Control Partnership Reserve	5	0	5	Ring fenced surplus re building control fees
Local Strategic Partnership	5	0	5	External funding received towards LSP
Business Start up grants	3	-3	-0	Funding retained to assist with future years start ups
	690	-593	97	